



Splendens Labs

SAMPLE DELIVERABLE · AI CONSULTING

From AI ambition to a costed roadmap.

An illustrative end-to-end output of a Splendens Labs AI consulting engagement — readiness, prioritized use cases, a technology blueprint, an implementation roadmap, and an ROI model. Sample data for demonstration; your engagement is built around your business.

AI readiness

Use-case prioritization

Technology blueprint

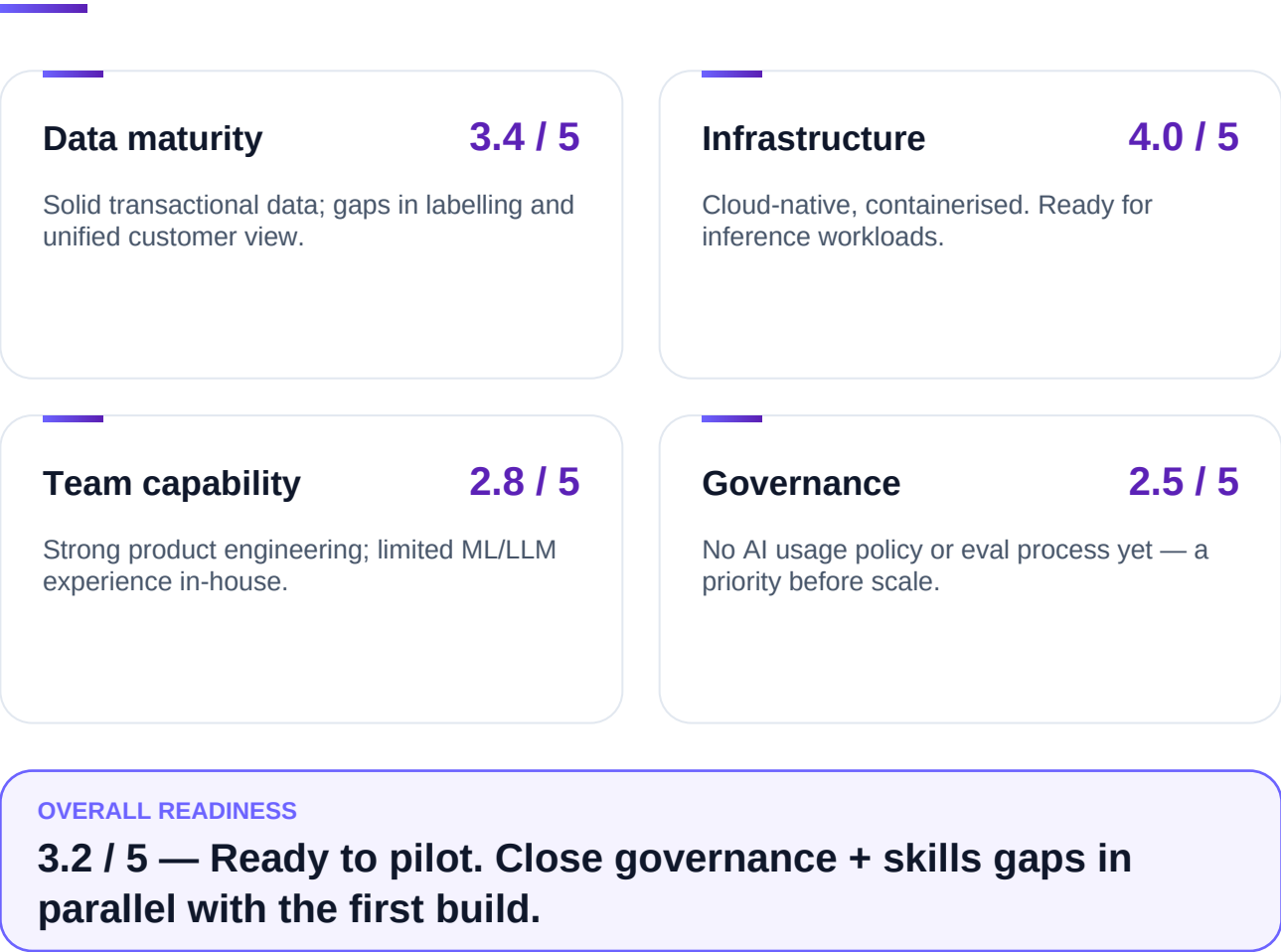
Implementation roadmap

ROI model

STEP 01 · AI READINESS

Where you stand, **honestly scored.**

Every engagement opens with a readiness read across the four dimensions that decide whether an AI initiative is viable today.



STEP 02 · PRIORITIZATION

The shortlist, scored and ranked.

Each candidate use case is scored on business impact, implementation effort, and data readiness to produce a priority ranking.

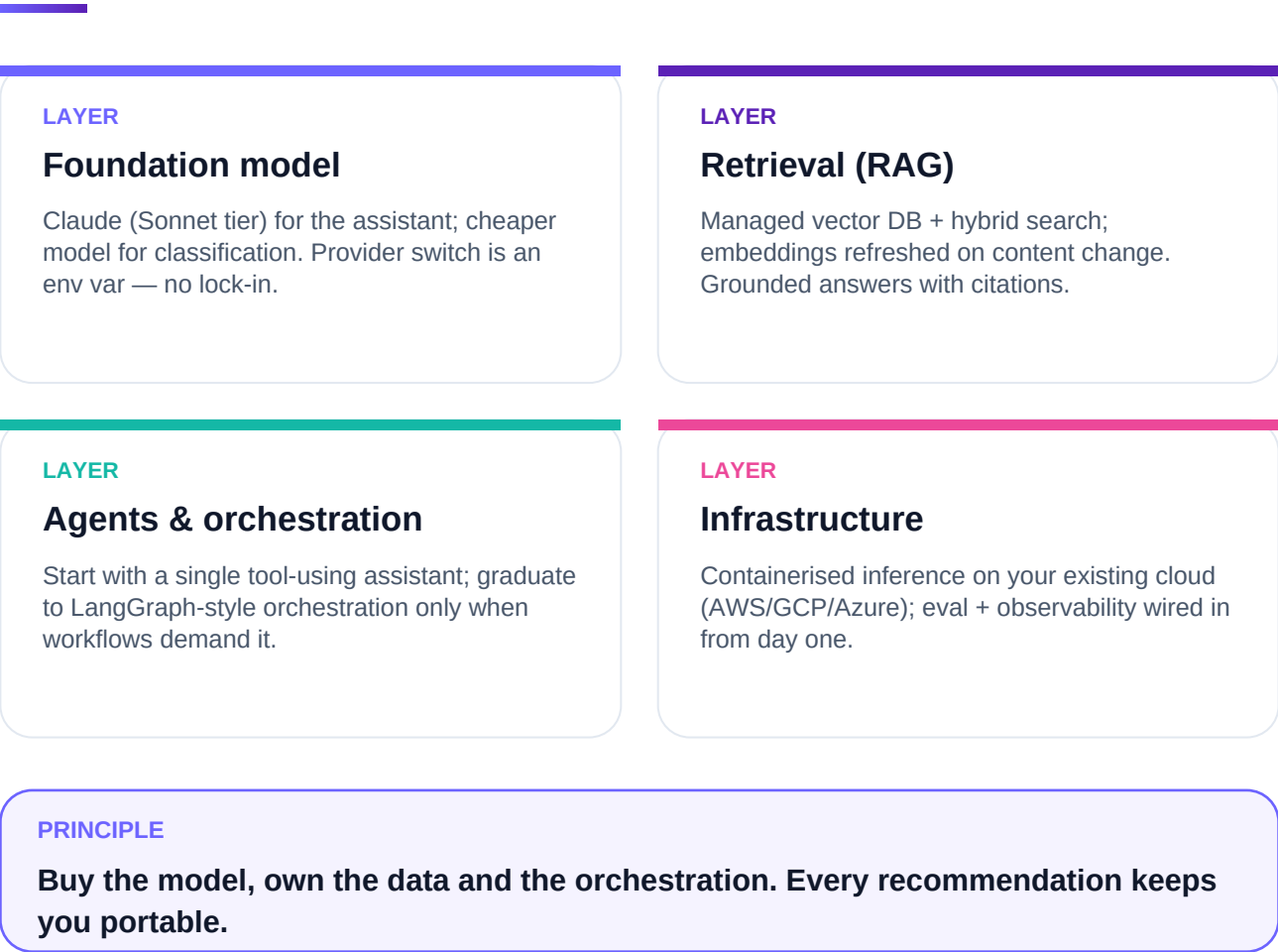
Use case	Impact	Effort	Data	Priority
Customer support assistant	High	Low	Good	1 · Quick win
Internal knowledge assistant	High	Med	Fair	2 · Strategic
Sales copilot	Med	Med	Good	3
Document intelligence	High	High	Fair	4
Workflow automation agents	Med	High	Poor	5 · Later

Impact / Effort / Data are scored 1–5 in the live model; summarised here as High / Med / Low for readability.

STEP 03 · TECHNOLOGY

A vendor-neutral reference stack.

Recommendations are provider-agnostic and chosen to fit your data, latency, and budget — not a reseller relationship.



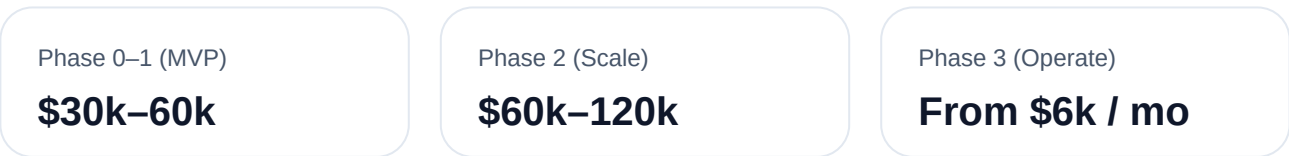
STEP 04 · ROADMAP

Sequenced from MVP to scale.

A phased plan with budget bands and the team shape for each phase. Dates are illustrative working weeks from kickoff.



Indicative investment by phase



STEP 05 · ROI

What it returns, and when.

A conservative model for the #1 use case (customer support assistant). Figures are illustrative; your model is built on your numbers.

Line item	Year 1
Support tickets deflected (40%)	\$210,000 saved
Agent time reclaimed	\$95,000 saved
Build + run cost (Phase 0–2 + ops)	(\$140,000)
Net value · Year 1	\$165,000
Payback period	~5 months

NEXT STEP

Book a 30-minute AI discovery session.

splendenslabs.com/services/ai-consulting · hello@splendenslabs.com